

**TIERED INTERVENTION GRANT**

FY2011-12, 2012-13, 2013-14

District number:	0070		
School District Name:	Westminster 50	<b>Tier</b>	<b>Model</b>
School Name:	F.M. Day Elementary	Tier I	Transformation Model
Budget Report:			
Revision number:	1		
Date:	September 13, 2011		

Please Check the year(s) you are applying for:

Year 1	X
Year 2	
Year 3	

**Name of person completing this information**

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Submit this excel file to : [electronic\\_budget@cde.state.co.us](mailto:electronic_budget@cde.state.co.us); [dunaway\\_w@cde.state.co.us](mailto:dunaway_w@cde.state.co.us); [conway\\_e@cde.state.co.us](mailto:conway_e@cde.state.co.us)

**Grants Fiscal Contact :** Elizabeth Conway: (303) 866-6886, [conway\\_e@cde.state.co.us](mailto:conway_e@cde.state.co.us)

**Program Contact:** Wendy Dunaway: (303) 866-6995, [dunaway@cde.state.co.us](mailto:dunaway@cde.state.co.us)

**CDE use only**

**Funding Summary**

School/District	Request- Year 1	Request-Year 2	Request-Year 3	Approved-Year 1	Approved-Year 2	Approved-Year 3
Westminster 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F.M. Day Elementary	\$ 302,256	\$ 276,955	\$ 152,346	\$ -	\$ -	\$ -
Indirects	\$ 12,627	\$ 11,688	\$ 6,429	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 314,883</b>	<b>\$ 288,643</b>	<b>\$ 158,775</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - PRE-IMPLEMENTATION & YEAR 1  
FY2011-12**

**Westminster 50, F.M. Day Elementary**

**09/13/11**

Line	DESCRIPTION	Westminster 50	F.M. Day Elementary	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	37,193	37,193
2	Employee Benefits (0200)	0	6,322	6,322
3	Purchased Professional & Technical Services (0300)	0	230,000	230,000
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	6,800	6,800
6	Supplies (0600)	0	6,940	6,940
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>287,255</b>	<b>287,255</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	0	0
9	Employee Benefits (0200)	0	0	0
10	Purchased Professional & Technical Services (0300)	0	0	0
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	0	0
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>0</b>	<b>0</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>287,255</b>	<b>287,255</b>
16	Equipment (0730)	0	15,001	15,001
17	Indirect Cost Rate	0.0723		
18	Indirect Costs	20,769		
19	Indirect Costs Override	12,627		
21	<b>TOTAL BUDGET</b>			<b>314,883</b>

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - YEAR 2  
FY2012-13**

**Westminster 50, F.M. Day Elementary**

**09/13/11**

Line	DESCRIPTION	Westminster 50	F.M. Day Elementary	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	37,193	37,193
2	Employee Benefits (0200)	0	6,322	6,322
3	Purchased Professional & Technical Services (0300)	0	230,000	230,000
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0
6	Supplies (0600)	0	0	0
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>273,515</b>	<b>273,515</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	3,440	3,440
9	Employee Benefits (0200)	0	0	0
10	Purchased Professional & Technical Services (0300)	0	0	0
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	0	0
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>3,440</b>	<b>3,440</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>276,955</b>	<b>276,955</b>
16	Equipment (0730)	0	0	0
17	Indirect Cost Rate	0.0422		
18	Indirect Costs	11,688		
19	Indirect Costs Override			
21	<b>TOTAL BUDGET</b>			<b>288,643</b>

**TIERED INTERVENTION GRANT  
BUDGET SUMMARY - YEAR 3  
FY2013-14**

**Westminster 50, F.M. Day Elementary**

**09/13/11**

Line	DESCRIPTION	Westminster 50	F.M. Day Elementary	Total
<b><u>INSTRUCTIONAL PROGRAM</u></b>				
1	Salaries (0100)	0	11,280	11,280
2	Employee Benefits (0200)	0	1,066	1,066
3	Purchased Professional & Technical Services (0300)	0	140,000	140,000
4	Other Purchased Services (0500)	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0
6	Supplies (0600)	0	0	0
7	<b>Subtotal-Instructional Program</b>	<b>0</b>	<b>152,346</b>	<b>152,346</b>
<b><u>SUPPORT PROGRAM</u></b>				
8	Salaries (0100)	0	0	0
9	Employee Benefits (0200)	0	0	0
10	Purchased Professional & Technical Services (0300)	0	0	0
11	Other Purchased Services (0500)	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0
13	Supplies (0600)	0	0	0
14	<b>Subtotal- Support Program</b>	<b>0</b>	<b>0</b>	<b>0</b>
15	<b>Grand Total - Instructional and Support Programs</b>	<b>0</b>	<b>152,346</b>	<b>152,346</b>
16	Equipment (0730)	0	0	0
17	Indirect Cost Rate	0.0422		
18	Indirect Costs	6,429		
19	Indirect Costs Override			
21	<b>TOTAL BUDGET</b>			<b>158,775</b>