#### **TIERED INTERVENTION GRANT**

FY2009-11,2011-12, 2012-13

District number:	2690		
<b>School District Name:</b>	Pueblo City 60	<u>Tier</u>	Turnaround Model
School #1 Name:	Risley MS	Tier I	Turnaround Model
School #2 Name:	Pitts MS	Tier I	Turnaround Model
School #3 Name:	Freed MS	Tier I	Turnaround Model
School #4 Name:			
School #5 Name:			

Budget Report:	Revised Budget
Revision number:	1
Date:	June 29, 2010

Please Check the year(s) you are applying for:

Year 1 x Year 2 x Year 3 x

#### Name of person completing this information

Name: Marcie Bartley
Phone No.: 719 423-3050

E-mail: marcie.bartley@pueblocityschools.us

Submit this excel file to: electronic budget@cde.state.co.us; anderson a@cde.state.co.us; lake a@cde.state.co.us

<u>Grants Fiscal Contact</u>: Andy Lake: (303) 866-6829 lake\_a@cde.state.co.us

<u>Program Contact</u>: Darryl Bonds: (303) 866-6762 bonds\_d@cde.state.co.us

# CDE use only Funding Summary

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School/District	Request- Year 1	Request-Year 2			Request-Year 3		Approved-Year 1		Approved-Year 2		Approved-Year 3	
Pueblo City 60	\$ 175,007	\$	175,007	\$	175,007	\$	175,007	\$	175,007	\$	175,007	
Risley MS	\$ 606,822	\$	606,822	\$	606,822	\$	606,822	\$	606,822	\$	606,822	
Pitts MS	\$ 622,865	\$	622,865	\$	622,865	\$	622,865	\$	622,865	\$	622,865	
Freed MS	\$ 595,238	\$	595,238	\$	595,238	\$	595,238	\$	595,238	\$	595,238	
0	\$ -	\$	-	\$		\$	-	\$	-	\$	-	
0	\$ -	\$	-	\$		\$	-	\$	-	\$	-	
Indirects	\$ 109,196	\$	109,196	\$	109,196	\$	109,196	\$	109,196	\$	109,196	
Total:	\$ 2,109,128	\$	2,109,128	\$	2,109,128	\$	2,109,128	\$	2,109,128	\$	2,109,128	

## TIERED INTERVENTION GRANT BUDGET SUMMARY - START UP, YEAR 1 FY2009-11

Pueblo City 60 06/29/10

Line	DESCRIPTION	Pueblo City 60	Risley MS	Pitts MS	Freed MS	0	0	Total
	STRUCTIONAL PROGRAM	Fueblo City 60	Kisley WS	FILLS IVIO	i reed MS	0	0	Total
1	Salaries (0100)	0	75,000	90,000	70,000	0	0	235,000
2	Employee Benefits (0200)	0	18,000	21,000	15,000	0	0	54,000
3	Purchased Professional & Technical Services (0300)	0	0	0	0	0	0	0
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	10,000	14,000	12,000	0	0	36,000
7	Subtotal-Instructional Program	0	103,000	125,000	97,000	0	0	325,000
SI	JPPORT PROGRAM							
8	Salaries (0100)	140,000	15,000	15,000	15,000	0	0	185,000
9	Employee Benefits (0200)	35,007	3,700	3,700	3,700	0	0	46,107
10	Purchased Professional & Technical Services (0300)	0	432,698	432,698	432,698	0	0	1,298,094
11	Other Purchased Services (0500)	0	52,424	46,467	46,840	0	0	145,731
12	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
13	Supplies (0600)	0	0	0	0	0	0	0
14	Subtotal- Support Program	175,007	503,822	497,865	498,238	0	0	1,674,932
15	Grand Total - Instructional and Support Programs	175,007	606,822	622,865	595,238	0	0	1,999,932
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0564						
18	Indirect Costs	112,796						
19	Indirect Costs Override	109,196						
21	TOTAL BUDGET							2,109,128

## TIERED INTERVENTION GRANT BUDGET SUMMARY - START UP, YEAR 2 FY2011-12

Pueblo City 60 06/29/10

Line	DESCRIPTION	Pueblo City 60	Risley MS	Pitts MS	Freed MS	0	0	Total
	STRUCTIONAL PROGRAM	Fueblo City 60	Kisley Wo	FILLS IVIO	i reed MS	0	0	Total
1	Salaries (0100)	0	75,000	90,000	70,000	0	0	235,000
2	Employee Benefits (0200)	0	18,000	21,000	15,000	0	0	54,000
3	Purchased Professional & Technical Services (0300)	0	0	0	0	0	0	0
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	10,000	14,000	12,000	0	0	36,000
7	Subtotal-Instructional Program	0	103,000	125,000	97,000	0	0	325,000
SI	JPPORT PROGRAM							
8	Salaries (0100)	140,000	15,000	15,000	15,000	0	0	185,000
9	Employee Benefits (0200)	35,007	3,700	3,700	3,700	0	0	46,107
10	Purchased Professional & Technical Services (0300)	0	432,698	432,698	432,698	0	0	1,298,094
11	Other Purchased Services (0500)	0	52,424	46,467	46,840	0	0	145,731
12	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
13	Supplies (0600)	0	0	0	0	0	0	0
14	Subtotal- Support Program	175,007	503,822	497,865	498,238	0	0	1,674,932
15	Grand Total - Instructional and Support Programs	175,007	606,822	622,865	595,238	0	0	1,999,932
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0564						
18	Indirect Costs	112,796						
19	Indirect Costs Override	109,196						
21	TOTAL BUDGET							2,109,128

## TIERED INTERVENTION GRANT BUDGET SUMMARY - START UP, YEAR 3 FY2012-13

Pueblo City 60 06/29/10

Line	DESCRIPTION	Pueblo City 60	Risley MS	Pitts MS	Freed MS	0	0	Total
	STRUCTIONAL PROGRAM	r doblo oky oo	ruoloy We	T ILLO IVIC	1 1000 Mile	o .	0	Total
1	Salaries (0100)	0	75,000	90,000	70,000	0	0	235,000
2	Employee Benefits (0200)	0	18,000	21,000	15,000	0	0	54,000
3	Purchased Professional & Technical Services (0300)	0	0	0	0	0	0	0
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	10,000	14,000	12,000	0	0	36,000
7	Subtotal-Instructional Program	0	103,000	125,000	97,000	0	0	325,000
SI	JPPORT PROGRAM							
8	Salaries (0100)	140,000	15,000	15,000	15,000	0	0	185,000
9	Employee Benefits (0200)	35,007	3,700	3,700	3,700	0	0	46,107
10	Purchased Professional & Technical Services (0300)	0	432,698	432,698	432,698	0	0	1,298,094
11	Other Purchased Services (0500)	0	52,424	46,467	46,840	0	0	145,731
12	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
13	Supplies (0600)	0	0	0	0	0	0	0
14	Subtotal- Support Program	175,007	503,822	497,865	498,238	0	0	1,674,932
15	Grand Total - Instructional and Support Programs	175,007	606,822	622,865	595,238	0	0	1,999,932
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0564						
18	Indirect Costs	112,796						
19	Indirect Costs Override	109,196						
21	TOTAL BUDGET							2,109,128