#### **TIERED INTERVENTION GRANT**

FY2009-11,2011-12, 2012-13

District number:			
<b>School District Name:</b>	Sheridan 2	<u>Tier</u>	Turnaround Model
School #1 Name:	Fort Logan Elementary	Tier I	Turnaround Model
School #2 Name:			
School #3 Name:			
School #4 Name:			
School #5 Name:			

Budget Report:	Revised Budget
Revision number:	2
Date:	July 15, 2010
•	

Please Check the year(s) you are applying for:

Year 1 x Year 2 x Year 3 x

#### Name of person completing this information

Name: Pamela Frazee
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E-mail: frazeep@sheridan.k12.co.us

Submit this excel file to: electronic budget@cde.state.co.us; anderson a@cde.state.co.us; lake a@cde.state.co.us

Grants Fiscal Contact: Andy Lake: (303) 866-6829 lake\_a@cde.state.co.us

Program Contact: Wendy Dunaway: (303) 866-6995 dunaway\_w@cde.state.co.us

# CDE use only Funding Summary

School/District	Request- Year 1	Request-Year 2	Request-Year 3	Approved-Year 1	Approved-Year 2	Approved-Year 3	
Sheridan 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fort Logan Elementary	\$ 728,445	\$ 728,445	\$ 728,445	\$ 728,445	\$ 728,445	\$ 728,445	
0	\$ -	-	\$ -	-	\$ -	\$ -	
0	\$ -	-	\$ -	\$ -	\$ -	\$ -	
0	\$ -	-	\$ -	\$ -	\$ -	\$ -	
0	\$ -	-	\$ -	\$ -	\$ -	\$ -	
Indirects	\$ 67,745	\$ 67,745	\$ 67,745	\$ 67,745	\$ 67,745	\$ 67,745	
Total:	\$ 796,190	\$ 796,190	\$ 796,190	\$ 796,190	\$ 796,190	\$ 796,190	

## TIERED INTERVENTION GRANT BUDGET SUMMARY - START UP, YEAR 1 FY2009-11

Sheridan 2 07/15/10

Line	DESCRIPTION		Fort Logan Elementary	0	0	0	0	Total
IN	STRUCTIONAL PROGRAM		Ź					
1	Salaries (0100)	0	89,500	0	0	0	0	89,500
2	Employee Benefits (0200)	0	15,699	0	0	0	0	15,699
3	Purchased Professional & Technical Services (0300)	0	94,600	0	0	0	0	94,600
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	0	0	0	0	0	0
7	Subtotal-Instructional Program	0	199,799	0	0	0	0	199,799
SL	JPPORT PROGRAM							
8	Salaries (0100)	0	180,240	0	0	0	0	180,240
9	Employee Benefits (0200)	0	32,979	0	0	0	0	32,979
10	Purchased Professional & Technical Services (0300)	0	315,000	0	0	0	0	315,000
11	Other Purchased Services (0500)	0	0	0	0	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
13	Supplies (0600)	0	427	0	0	0	0	427
14	Subtotal- Support Program	0	528,646	0	0	0	0	528,646
15	Grand Total - Instructional and Support Programs	0	728,445	0	0	0	0	728,445
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0930						
18	Indirect Costs	67,745						
19	Indirect Costs Override							
21	TOTAL BUDGET							796,190

#### TIERED INTERVENTION GRANT BUDGET SUMMARY - START UP, YEAR 2 FY2011-12

Sheridan 2 07/15/10

	Trondan 2		Fort Logan					T : ( )
Line		Sheridan 2	Elementary	0	0	0	0	Total
<u>IN</u>	STRUCTIONAL PROGRAM							
1	Salaries (0100)	0	89,500	0	0	0	0	89,500
2	Employee Benefits (0200)	0	15,773	0	0	0	0	15,773
3	Purchased Professional & Technical Services (0300)	0	94,600	0	0	0	0	94,600
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	0	0	0	0	0	0
7	Subtotal-Instructional Program	0	199,873	0	0	0	0	199,873
SI	JPPORT PROGRAM							
8	Salaries (0100)	0	180,094	0	0	0	0	180,094
9	Employee Benefits (0200)	0	33,053	0	0	0	0	33,053
10	Purchased Professional & Technical Services (0300)	0	315,000	0	0	0	0	315,000
11	Other Purchased Services (0500)	0	0	0	0	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
13	Supplies (0600)	0	425	0	0	0	0	425
14	Subtotal- Support Program	0	528,572	0	0	0	0	528,572
15	Grand Total - Instructional and Support Programs	0	728,445	0	0	0	0	728,445
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0930						
18	Indirect Costs	67,745						
19	Indirect Costs Override							
21	TOTAL BUDGET							796,190

## TIERED INTERVENTION GRANT BUDGET SUMMARY - START UP, YEAR 3 FY2012-13

Sheridan 2 07/15/10

Line	DESCRIPTION		Fort Logan Elementary	0	0	0	0	Total
IN	STRUCTIONAL PROGRAM	Silendari 2	Liementary	O	O	O	U	
1	Salaries (0100)	0	89,497	0	0	0	0	89,497
2	Employee Benefits (0200)	0	16,566	0	0	0	0	16,566
3	Purchased Professional & Technical Services (0300)	0	94,600	0	0	0	0	94,600
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	427	0	0	0	0	427
7	Subtotal-Instructional Program	0	201,090	0	0	0	0	201,090
<u>SI</u>	JPPORT PROGRAM							
8	Salaries (0100)	0	179,948	0	0	0	0	179,948
9	Employee Benefits (0200)	0	32,407	0	0	0	0	32,407
10	Purchased Professional & Technical Services (0300)	0	315,000	0	0	0	0	315,000
11	Other Purchased Services (0500)	0	0	0	0	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
13	Supplies (0600)	0	0	0	0	0	0	0
14	Subtotal- Support Program	0	527,355	0	0	0	0	527,355
15	Grand Total - Instructional and Support Programs	0	728,445	0	0	0	0	728,445
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0930						
18	18 Indirect Costs							
19	Indirect Costs Override							
21	TOTAL BUDGET							796,190